

Table IV. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2013-2014

Transylvania			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$59,950
	Total:		\$59,950
Division of Aging and Adult Services			
Adult Day Care	4	15	\$26,356
Adult Day Health	4	12	\$43,736
Congregate Nutrition	6	90	\$97,027
Family Caregiver Support Program	6		\$14,902
Health Promotion/Disease Prevention	3		\$938
Home Delivered Meals	4	76	\$24,481
Information and Assistance	6		\$4,167
In-Home Level I	4	38	\$25,310
In-Home Level II	4	53	\$83,320
Legal Services	6		\$6,407
Senior Center	6		\$15,573
Senior Companion	4	4	\$16,690
Transportation, General	6	57	\$12,674
Transportation, Medical	3	20	\$3,039
	Total:		\$374,620
Division of Medical Assistance			
ACH-PCS Basic/Enhanced	1	61	\$418,558
ACH-Transportation	1	60	\$5,168
CAP/CHOICE	4	11	\$158,987
CAP/DA	4	12	\$143,295
Clinics	3	39	\$7,162
Dental	3	195	\$71,109
HMO	2	771	\$838,069

Division of Medical Assistance

Home Health	4	266	\$201,390
Hospice	4	32	\$294,272
Inpatient Hospital	5	71	\$287,506
Lab & X-Ray/Physicians	3	739	\$476,730
Medicare Part A&B Premiums	2	898	\$1,077,055
Medicare Part D Clawback	2	573	\$543,782
Nursing Homes	5	194	\$5,493,156
Other Care	3	212	\$57,044
Other Practitioners	3	196	\$11,553
Outpatient Hospital	3	467	\$781,423
Prescribed Drugs	3	299	\$460,388

Total: \$11,326,647

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Alcohol Rehabilitation Centers	5		\$14,300
Developmental Disabilities	3	4	\$11,640
Mental Health	3	75	\$19,490
Mental Retardation Centers	5		\$391,679
Psychiatric Hospitals	5		\$6,260
Substance Abuse	3	14	\$8,048

Total: \$451,417

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	40	\$836
Medical Eye Care Program	3		\$23

Total: \$859

Division of Social Services

Adult Day Care	4	15	\$45,515
Adult Protective Services	6	61	\$39,514
At-Risk Case Management	6	26	\$23,184
Energy Assistance - CIP	2	167	\$41,500
Energy Assistance - LIEAP	2	248	\$47,100

Division of Social Services

Food and Nutrition Services	2	616	\$699,167
Guardianship Services	6	7	\$17,093
Other Services	6	43	\$48,636
Special Assistance: Adult Care Home	1	61	\$221,629
Special Assistance: In-Home	4	26	\$86,281
Total:			\$1,269,619

Division of Vocational Rehabilitation

Independent Living	3	8	\$21,638
Vocational Rehabilitation	6	6	\$10,556
Total:			\$32,194
County Total:			\$13,515,306